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WILLMAR REC/ **EVENTS CENTER** SCHEMATIC

ANDERSON - JOHNSON ASSOCIATES, INC.

A (1) BOLTON & MENK COMPANY

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision, and that I am a duly Licensed Paolessapea A Edigieeter under the laws of the State of Minnesota.

12.18.20 DD Set

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LAWAL SCOTT ERICKSON ARCHITECTS, INC.

100 Portland Ave. South, Suite 100 Minneapolis, MN 55401

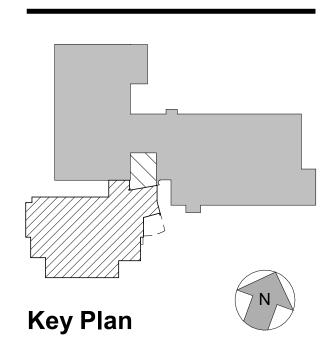
612.343.1010 office 612.3382280 fax

Www.lse-crchitects.com

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CITY OF
WILLMAR EVENT
AND
RECREATION
CENTER

2707 Arena Drive Willmar, MN 56201





No.	Date	Revision Description				
	04.30.20	SCHEMATIC DESIGN				
	12.18.20	DESIGN DEVELOPM				
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DECICAL DEVEL OBMENT						
DESIGN DEVELOPMENT						

ADDITION FLOOR PLAN

 Project
 19.1030.01
 Drawing Num

 Date
 12.18.20

 Drawn by
 MM / CL

1 ADDITION A210 1/8" = 1'-0"

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19.1030.01 Drawing Number

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Entry Rendering
Design Development Review | January 27, 2021



Rendering
Design Development Review | January 27, 2020

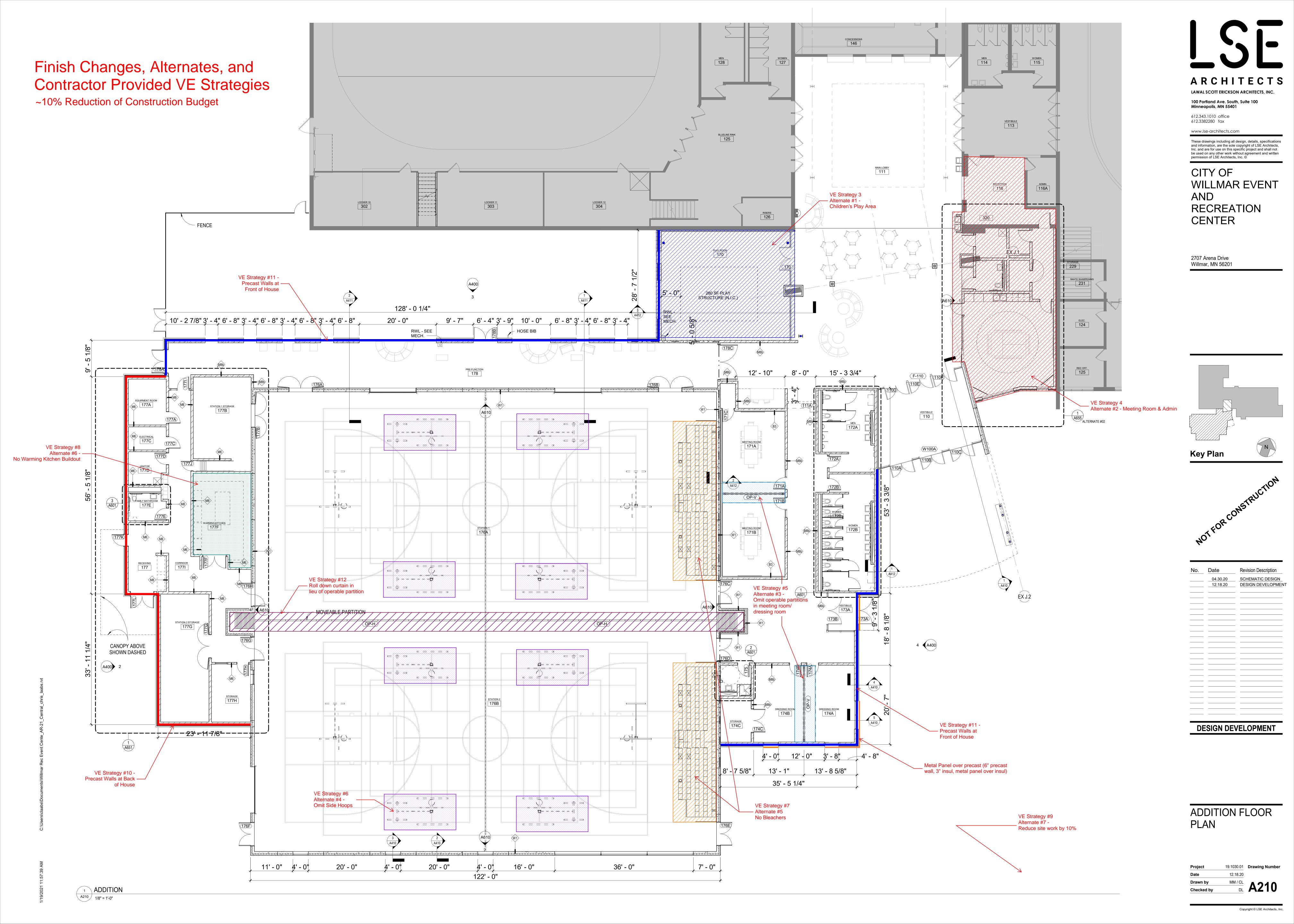
Willmar Recreation & Events Center
City of Willmar | LSE Architects

Budget

Construction Budget		\$10,000,000
Marcus Construction Estimate		\$9,943,800
General Conditions (Including Design Fees, CM Fees & Permits) Site Work Concrete Works Masonry Metals Wood & Plastic Insulation Doors & Windows Finishes Special Devices (Toilet Accessories, Folding Partitions, Etc.) Equipment (Basketball Hoops) Furnishings (Bleachers, Walk off Mats, Bike Racks) Mechanical Electrical	\$2,619,317 \$783,765 \$1,087,476 \$414,230 \$844,262 \$12,800 \$721,381 \$543,972 \$581,482 \$324,226 \$89,130 \$46,055 \$1,178,650 \$697,000	
Alternate #02 - Community Room		\$200,000
Potential VE Items (Not including additional alternates)		(\$279,380)
Project Estimate		\$9,864,420



Entry Rendering - Alternate Facade
Design Development Plan Review | January 27, 2020



	Strategies		Target Value		Estimated Value	Owner Approval	Comments
Finsh Changes, Alternates, and Contractor Provided VE Strategies (~10% of const. budget)							
1	Finish - Glazed block in lobby only, rest painted CMU	\$	41,000.00	\$	44,000		10% of masonry total
2	Finish - Omit Accoustical Spray at Gym	\$	11,500.00	\$	11,500		per DD pricing
3	Alternate #1 - Children's Play Area	\$	200,968.00	\$	200,000		Estimate from SD Pricing
4	Alternate #2 - Meeting Room / Admin Area	\$	200,000.00	\$	-		Not in base bid, shown as true alternate per DD drawing set
5	Alternate #3 - No operable partitions in meeting rooms	\$	14,692.00	\$	14,692		per DD pricing
6	Alternate #4 - Omit side court basketball hoops (from 12 to 4 hoops)	\$	51,000.00	\$	51,000		per DD budget pricing
7	Alternate # 5 - Bleachers	\$	29,800.00	\$	29,800		per DD pricing
8	Alternate # 6 - No warming kitchen buildout	\$	10,000.00	\$	10,000		per DD budget
9	Alternate #7 - Reduced paving site work	\$	61,076.51	TBD			10% Reduction of paving/sitework
10	Contractor Provided: Precast wall panels in lieu of metal panel over CMU (Back of House)	\$	32,400.00	\$	37,260		135 LF @ \$240 savings per LF of exterior wall
11	Contractor Provided: Precast wall panels in lieu of metal panel over CMU (Front of House)	\$	44,480.00	\$	45,360		278 LF @ \$160 savings per LF of exterior wall (278 LF)
12	Contractor provided: Roll down curtain in lieu of operable partition	\$	150,000.00	\$	165,000		Curtain estimated @ \$20K, added \$15k for possible structural
	Subtotal	\$	846,916.51	\$	608,612		

Project Estimate	\$9,864,420
VE Options	(\$279,380)
Alternates (~6% of Project Cost)	\$567,536.51
Marcus Cost Estimate (Excluding Alternates)	\$9,576,263.49

Key Dates

January 27 - Construction Documents Phase Begins

February 3 - Public Presentation

February 17 - Invest in Willmar Meeting, Public Works & Safety Meeting

March 1 - City Council Approval

March 5 - Construction Documents to Marcus by Noon (End of CD Phase)

March 8 - Bidding Begins

March 30 - Bid Opening